

Construction Ministry's Short-Term Goals for Long-Term Vision.

Sec	Sectorial Policy	Key Performance Indicators	Index Value
A	Construction Economics. Increase contribution, productivity and efficiency.	<ul style="list-style-type: none"> i. Achieve higher practice levels in BIM ii. Complete urgent necessary researches in 2020 and a target amount per annum. iii. Reduce construction related imports iv. Reduce brain drain and adjust works & services distribution between public, foreign & private sectors and for youth. v. Establish construction / project finance bank, Real Estate Investment Trust (REIT) in CSE. vi. Improve demand for construction 	<ul style="list-style-type: none"> i. BIM level 2 in 2021 ii. 4 researches in 2020; 20 per annum from 2021. iii. Imports reduction by 10% iv. Brain drain reduction of 20% (1 out of 5) v. By end 2021 vi. Increase demand by 15% compared to 2019 (Total to Rs. 1.15 trillion at current market price)
B	Construction Industry.	<ul style="list-style-type: none"> i. Increase GDP contribution in 2021 against 2019. 	<ul style="list-style-type: none"> i. In 2021, an increase to contribution by 15%
C	Development Management. Screening of proposed building / public facilities, Projects submitted for cabinet approval, Planning approvals.	<ul style="list-style-type: none"> ii. Avoid duplication of facilities and idling facilities. iii. Reduce fossil fuel energy use in new built environments. iv. Reduce overall cost. v. Produce database of construction industry and data analysis. vi. Provide PPC within a minimal period from 2021 vii. Provide all approvals within a minimal period from 2021 (except environmentally sensitive projects) 	<ul style="list-style-type: none"> i. To 0% by end 2021 ii. Energy usage reduction of 15% iii. Overall cost reduction of 10% iv. By end 2021 v. PPC within 7 days vi. All approvals within 28 days
D	Project procurement. Distribution, public and private participation, entrepreneurship, knowledge management.	<ul style="list-style-type: none"> i. Achieve agreed works and services distribution. ii. Ensure no loss making GoSL institutions in construction industry maintained with tax payers money. iii. Increase construction service export. iv. Ensure a high employability rate of graduates related to construction industry. 	<ul style="list-style-type: none"> i. As above A(iv) ii. 100% iii. Increase by 15% by end 2021 iv. 90% Employability rate
E	Contract Documentation and terms.	<ul style="list-style-type: none"> i. Reduce disputes ii. Reduce claims iii. Reduce bankruptcy 	<ul style="list-style-type: none"> i. A reduction of 75% ii. A reduction of 80% iii. A reduction of 20%

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	Contract Documentation and terms (Cont'd...)	<ul style="list-style-type: none"> iv. Revise existing Standard Bidding Documents and develop other required contract forms. v. All contracts to have qualified independent contract administrator. vi. Provide CIDA with adequate human resources to increase efficiency and making a profit centre, in administration and policy enforcement. vii. Bring new laws, as recommended by industry practitioners/experts (unfair contract terms 26 of 1997, revised CID Act, related labour laws) 	<ul style="list-style-type: none"> iv. By end 2021 v. From 2021 vi. From 2021 vii. By end 2021
F	Procurement System transparency. Defeat corrupt practices	<ul style="list-style-type: none"> i. Reduce cost overrun ii. Contribute to reduction in corruption index. iii. Audit final accounts of awarded contracts iv. Reduce changes to quantities of individual items, during post contract v. Reduce item omissions from value of each work trade vi. Reduce items additions by value of each trade vii. Reduce overall changes to bid conditions, scope and content during implementation. 	<ul style="list-style-type: none"> i. Cost overrun reduction by 10% ii. Reduction by 10 points iii. Auditing of at least 50% of Final Accounts of projects iv. Maintain quantity changes below 5% v. Item omissions by value, below 5% vi. Item additions by value, below 5% vii. Conditions 0%, others below 5%
G	Resource Management.	<ul style="list-style-type: none"> i. Increase sea sand usage ii. Construction inputs to be from recycled material. iii. List all quarry sites and borrow pits (GSMB Survey was done) 	<ul style="list-style-type: none"> i. Increase to 8 million cubic meters ii. 10% use of recycled material / water. iii. By Jan 2021.
H	Human Resource Management / Labour	<ul style="list-style-type: none"> i. Construction labour survey ii. Social protection programme for construction labour and their accommodation issues in Colombo. iii. Make industry less labour intensive. iv. Provide opportunity for all recognized professionals of the construction industry in government service through service minutes / national SoR 	<ul style="list-style-type: none"> i. Survey by mid-2021 ii. Programme implementation by end-2021 iii. 10% less labour intensive iv. By end 2021.